ACLALS Financial Report

**2019**

The Auckland conference accrued a deficit of $3858.81 NZD

The outgoing ACLALS Executive engaged in fundraising to cover the deficit.

No funds were transferred to the new executive.

**2020**

Revenue

Grant from European ACLALS 2020: $282.14CAD

Grant from Canadian ACLALS 2020: $710.00CAD

Total: $992.14

Expenditures

Payment for external website support: $150

Registration of aclals.net domain $52.44

Website hosting (godaddy): $179.89

Commonwealth Consortium for Education Dues: $134.50

Total: $516.83

Balance: $475. 31

**2021**

Carry forward from 2020: $475.31

*Revenue*

Grants from Canadian ACLALS 2021: $500.00

Grant from European ACLALS 2021: $621.14

Total: $1596.45

*Expenditures*

Renewal of aclals.net domain: $52.44 CAD

Software licensing: $49.95 CAD

Shipping costs: $49.17 CAD

Dues to the Commonwealth Consortium for Education 2021: $131.50

Total: $283.06

Balance: $1313.39

**2022**

Carry forward from 2021: $1313.39

*Expenditures*

Dues to the Commonwealth Consortium for Education: $118

Renewal of Website hosting and domain until May 2026: $620.68

Total: $738.68

Summary for the 2019-2022 term

Total Revenue $2113.28

Total Expenditures $1538.57

**Operation Funds to Carry Forward to next Executive: $574.71 CAD**